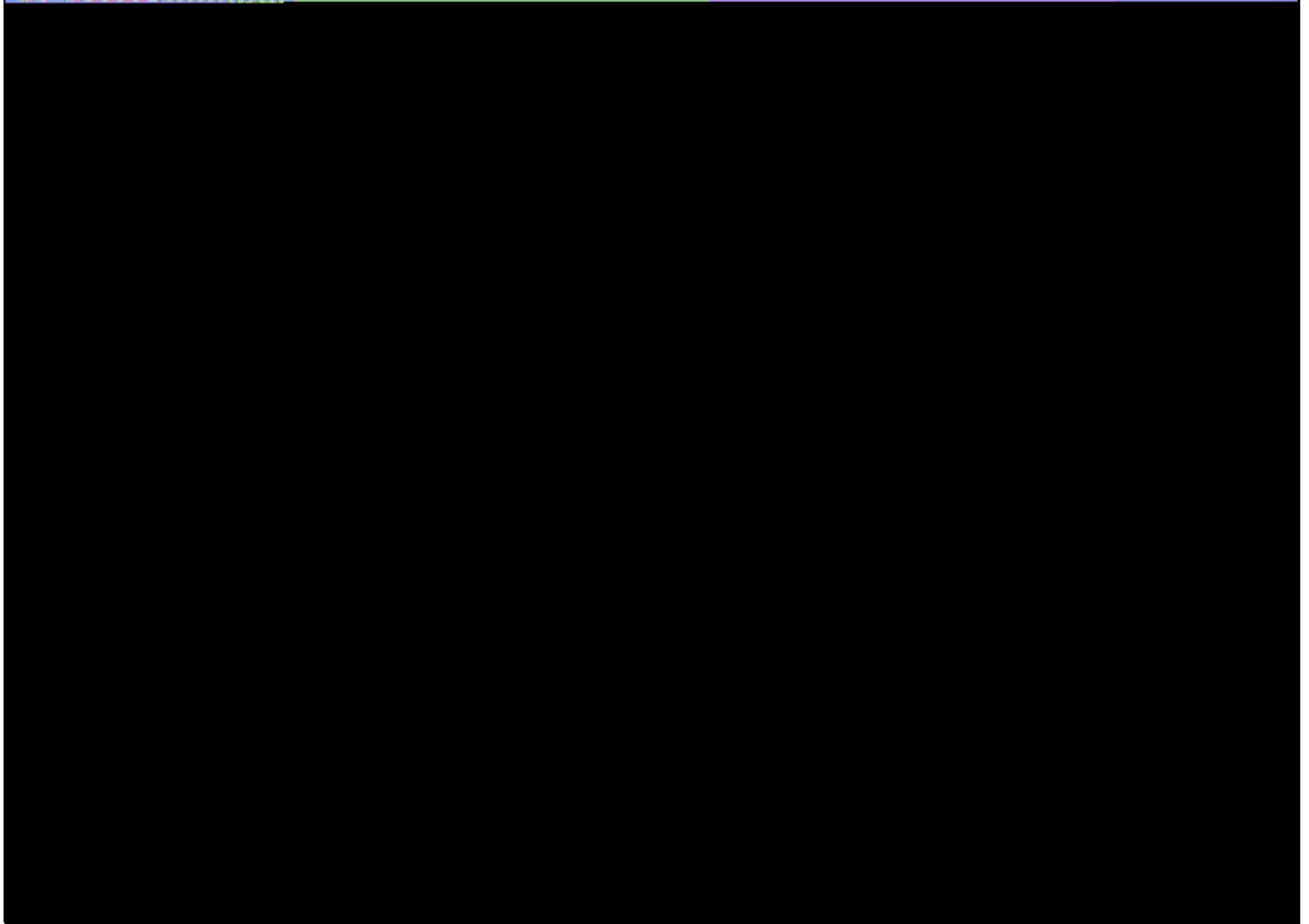


Slide 1 - Slide 1

The screenshot shows a web application interface with a top navigation bar containing tabs for Administration, Account, Vendor, Dashboard, Accounts, Accounts, Fixed, Project/Cost Management, Custom, Federal/State, and Bid. Below this is a secondary navigation bar with sections for General Inputs, Account Management, and Budget Management, each with a Setup link. The main content area is titled "Revenue and Expense Summary" and features a table with columns for Account, Client of Ac, and Account B. A red box highlights the "Account" column header, and a blue box highlights the "Client of Ac" column header. A text box on the right says "Click Financial Management, A Budgetary Data". Another text box on the right says "Who, What, When, Why? This will allow users to create revenue and expense summary reports on the Web." A blue-bordered text box in the center states "The same reporting principals apply in Web Data Mining as in PaC Account Management reporting." A pink-bordered text box on the right lists "Product Setup WFIAMPS" and "WFIAMPS". The bottom of the screenshot shows a Windows taskbar with several open applications.

Slide 2 - Slide 2



Slide 3 - Slide 3

Enter the Report Information:

and Add Parameters

Report Information

* Report Name: New Report...

* Report Title: New Report...

Click Save

Parameters

SMITHCAT

SMITHCAT

Account Ranges

Field

Set the Report Type to Revenue/Expense Summary

For link user, someone else.

Use the Add Report to select another if the report is being built for

Slide 5 - Slide 5

The screenshot displays the Skyward School District 1 software interface. The title bar shows the application name and user information (Cat Smith). The main window contains several panels and callouts:

- Top Callout:** "Select the Breaks." with a red box highlighting the "Breaks" button.
- Left Callout:** "Details should display. Expense Summary" with a red box highlighting the "Details" button.
- Center Callout:** "Click Save Breaks and Add Ranges" with a red box highlighting the "Save Breaks and Add Ranges" button.
- Right Callout:** "Break Levels to include in processing" with a red box highlighting the "Break Levels" section.
- Bottom Callouts:** "Break Attributes" (highlighting "Break Attributes"), "The positions display in the Break Levels browser" (highlighting the "Break Levels" list), and "Select the Break for the corresponding" (highlighting the "Break" column).

The interface includes a "Parameters" section with "Breaks" and "Account Ranges" tabs, and a "Field Selection" area. The "Break Levels" list shows columns for "Fd Position 1" and "Fd Position 2".

Slide 6 - Slide 6

The screenshot shows a web browser window titled 'Budgetary Data Mining - WFAMDM - 27021 - 05.12.06.00.10 - W'. The interface includes a 'Report Name' field set to 'New Report' and a 'Check Spelling' button. A pink callout box says 'Set the Account Ranges. The ranges define the accounts to be included on the report.' Another pink callout box says 'Click Save Ranges and Add Fields when finished setting the account ranges.' Below this is the 'Account Ranges' section with a 'High' field and a 'Save Ranges and Add Fields' button. A 'Account Status' section has radio buttons for 'Active and Inactive', 'Active', and 'Inactive'. A pink callout box says 'and select the Account Status.' The 'Operating Statement Accounts' section has checkboxes for 'Expense' and 'Revenue'. A pink callout box says 'Set the Balance Sheet Accounts and the account range for each Dimension.' Below this is a table for dimensions:

Dimension	Low	High
Fund:	00	99
Type:	*	*
Location:	000	999
Object:	000	999
Function:	000000	999999
Project:	000	999

A yellow callout box says 'Add any Include and/or Exclude Filters.' Below the table are 'Add', 'Edit', and 'Delete' buttons. The browser's address bar shows 'Local intranet' and the zoom level is '100%'.

Slide 7 - Slide 7

The screenshot displays a software window titled "Skyward School District 1" with a user name "Cat Smith". The interface includes a menu bar with "File", "Edit", and "Help" options. A toolbar contains icons for "Task Manager", "Windows", "New Window", and "Print Control". The main area shows a "Report" configuration screen with a "Field Selection" dialog box open. The dialog lists the following fields:

- Account Number
- Batch Activity
- Fiscal Year Activity
- FYTD Activity

A tooltip points to the "Select Fields" button, stating: "Click Select Fields for fields to include on this report." Other visible elements include a "Save and Back" button, a "Back" button, and a "Field Parameters" section with a "Description: Ac" field. The background shows a partially obscured report layout with a "Check" button and a "Report" button.

Slide 8 - Slide 8

The screenshot shows the Skyward School District 1 software interface. At the top, the title bar reads "Skyward School District 1" and the user is identified as "Cat Smith". The main workspace is divided into several panels:

- Parameters:** Shows "Report Name: New Report" and "Report Type: Revenue/Expense Summary".
- Field Selection:** Lists fields such as "Account Number", "Batch Activity", and "Fiscal Year Activity".
- Field Parameters:** Shows "Description: Monthly Activity", "Heading 1: <M><Y>", and "Heading 2: Monthly Activity".

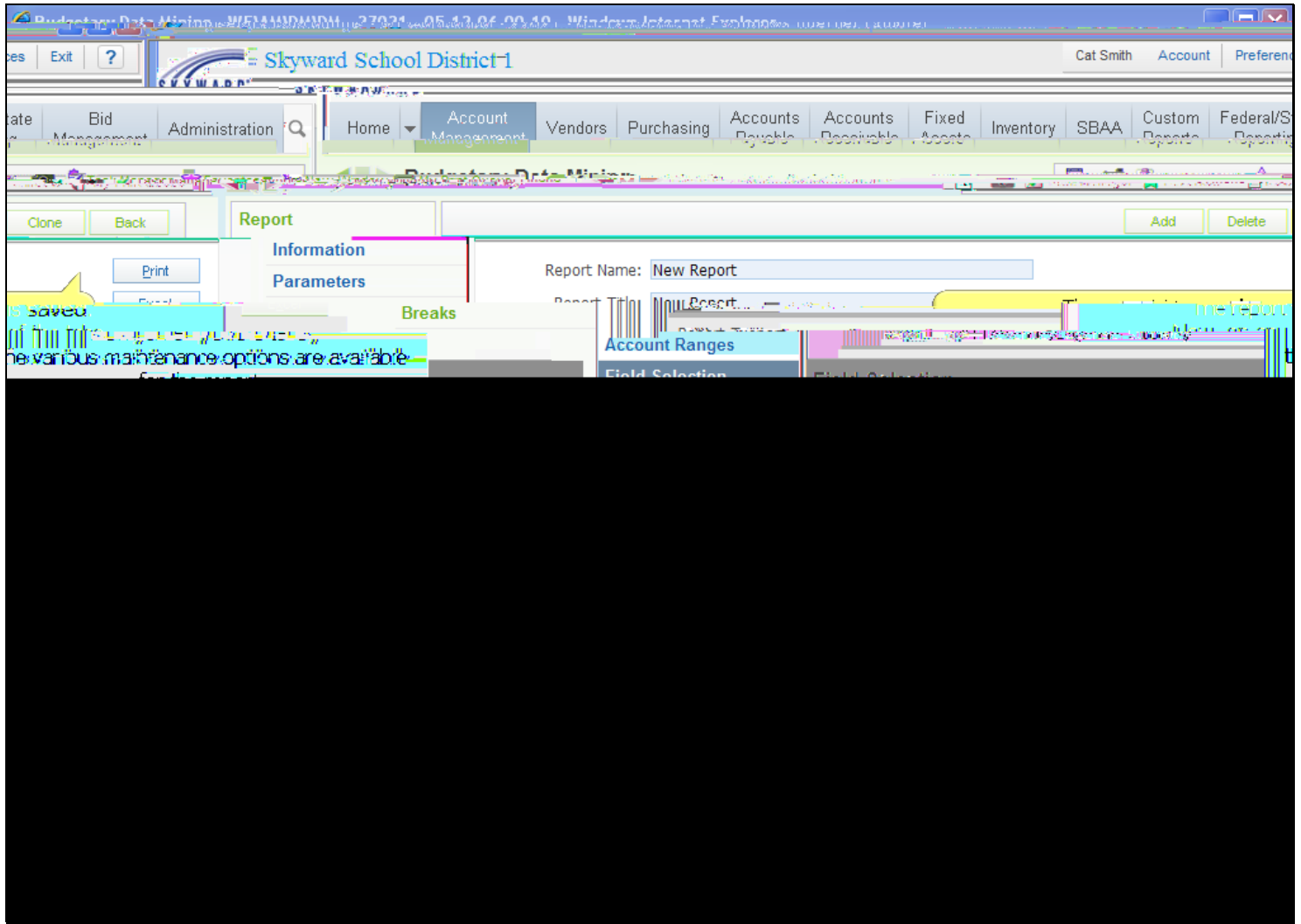
A central text box with a light blue background contains the following text:


Remove Field and Clone Field options are available to use.

Below this text box, there is a "Report Width" section with a text input field containing "95" and "Up" and "Down" buttons.

At the bottom left, there is a note: "*) denotes a required field".

Slide 9 - Slide 9



Slide 5 0 0 1 58464 70078 

Revenue and Expense Summary

Slide 12 - Slide 12

